

**CERTIFICATE**

2011

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of  
Alden Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
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<b>Fund</b>	<b>K.S.A.</b>				
General	17-1344	6	26,400	5,261	.971
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	26,400	✓ 5,261	.971
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

5,420,253

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Nov. 30, 2010  
Alicia Shaver  
County Clerk

Karl Shugh  
M. Frederick

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>7,025</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>7,025</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ <u>4,873</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>77,079</u>	
5b. Personal Property 2009	- <u>69,832</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,247</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>3,752</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>15,872</u>	
8. Total Estimated Valuation July, 1, 2010	<u>5,457,284</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,441,412</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00292</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>20</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>7,045</u></u>	
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>7,045</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alden Valley Cemetery  
Rice County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,025	494	18	28	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,025	494	18	28	0

County Treas MVT Estimate

494

County Treas RVT Estimate

18

County Treas 16/20 M Vehicle Tax Estimate

28

County Treas Slider Estimate

0

MVT Factor 0.07032

RVT Factor 0.00256

16/20M Factor 0.00399

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total				0	0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,336	25,120	15,702
Receipts:			
Ad Valorem Tax	5,423	7,025	xxxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	469	428	494
Recreational Vehicle Tax	17	15	18
16/20M Vehicle Tax	14	14	28
LAVTR	0	0	0
Slider	7	0	0
In Lieu of Taxes			
Tax from Other County	5,967	5,000	5,000
Lot Sales	500		
Interest on Idle Funds	242		
Miscellaneous	325		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,001</b>	<b>12,482</b>	<b>5,540</b>
<b>Resources Available:</b>	<b>30,337</b>	<b>37,602</b>	<b>21,242</b>
Expenditures:			
Operations	1,869	10,000	10,000
Utilities	290	2,000	3,000
Mowing	1,888	1,000	2,500
Commodities	1,070	900	900
Other	100	8,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,217</b>	<b>21,900</b>	<b>26,400</b>
Unencumbered Cash Balance Dec 31	25,120	15,702	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,900	21,900	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Alden Valley Cemetery  
Rice County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	5,217	0.972	21,900	0.953	26,400	5,261	0.964
Debt Service							
Totals	5,217	0.972	21,900	0.953	26,400	5,261	0.964
Less: Transfers	0		0		0		
Net Expenditures	5,217		21,900		26,400		
Total Tax Levied	5,493		7,025		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,562,381		7,371,979		5,457,284		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

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